

**H. AYUNTAMIENTO DE ATIZAPAN DE ZARAGOZA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2018 [b]**  
**(PESOS)**

Concepto [c]	EGRESOS					Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>2,100,028,049.59</b>	<b>0.00</b>	<b>2,100,028,049.59</b>	<b>804,272,226.68</b>	<b>516,326,157.89</b>	<b>1,295,755,822.91</b>
PRESIDENCIA	35,246,989.00	0.00	35,246,989.00	6,892,144.30	6,527,946.09	28,354,844.70
COMUNICACION SOCIAL	34,787,493.00	0.00	34,787,493.00	10,464,284.65	1,708,821.51	24,323,208.35
DERECHOS HUMANOS	6,038,069.00	0.00	6,038,069.00	1,242,554.54	1,175,644.13	4,795,514.46
SINDICATURA I	12,382,465.00	0.00	12,382,465.00	2,580,498.52	2,394,660.47	9,801,966.48
REGIDURÍA I	3,217,398.00	0.00	3,217,398.00	791,799.57	562,179.20	2,425,598.43
REGIDURÍA II	4,379,378.00	0.00	4,379,378.00	1,164,122.40	832,136.65	3,215,255.60
REGIDURÍA III	3,216,843.00	0.00	3,216,843.00	1,033,046.57	563,169.05	2,183,796.43
REGIDURÍA IV	3,635,242.00	0.00	3,635,242.00	1,021,178.25	707,289.00	2,614,063.75
REGIDURIA V	4,021,958.00	0.00	4,021,958.00	1,086,610.74	763,423.57	2,935,347.26
REGIDURÍA VI	4,124,700.00	0.00	4,124,700.00	1,191,774.85	766,962.73	2,932,925.15
REGIDURÍA VII	3,684,460.00	0.00	3,684,460.00	1,090,978.89	659,268.76	2,593,481.11
REGIDURÍA VIII	3,902,473.00	0.00	3,902,473.00	1,145,418.44	728,872.77	2,757,054.56
REGIDURÍA IX	4,411,901.00	0.00	4,411,901.00	1,072,600.93	828,452.85	3,339,300.07
REGIDURÍA X	3,234,033.00	0.00	3,234,033.00	889,097.46	553,058.97	2,344,935.54
REGIDURÍA XI	3,020,884.00	0.00	3,020,884.00	728,475.82	489,940.24	2,292,408.18
REGIDURÍA XII	3,549,143.00	0.00	3,549,143.00	1,182,640.42	773,362.06	2,366,502.58
REGIDURÍA XIII	3,603,236.00	0.00	3,603,236.00	1,311,126.03	657,926.18	2,292,109.97
SECRETARÍA DEL AYUNTAMIENTO	47,210,214.00	0.00	47,210,214.00	7,384,011.59	6,195,049.03	39,826,202.41
ADMINISTRACION	194,587,507.25	0.00	194,587,507.25	73,303,037.42	25,884,103.92	121,284,469.83
DESARROLLO URBANO Y OBRAS PUBLICAS	150,581,997.17	0.00	150,581,997.17	71,712,812.69	12,754,323.21	78,869,184.48
DESARROLLO URBANO Y SERVICIOS PUBLICOS	18,196,348.00	0.00	18,196,348.00	4,516,364.49	4,097,395.70	13,679,983.51
ECOLOGIA	10,070,545.00	0.00	10,070,545.00	2,891,388.99	2,147,697.13	7,179,156.01
SERVICIOS PÚBLICOS	193,791,303.00	0.00	193,791,303.00	67,251,362.91	27,322,699.71	126,539,940.09
PROMOCION SOCIAL	7,295,470.00	0.00	7,295,470.00	1,702,605.66	1,240,548.05	5,592,864.34
DESARROLLO SOCIAL	144,206,174.12	0.00	144,206,174.12	43,336,243.52	30,675,235.78	100,869,930.60
GOBIERNO MUNICIPAL	21,045,911.00	0.00	21,045,911.00	5,056,125.61	4,574,667.83	15,989,785.39
CONTRALORÍA	11,103,684.00	0.00	11,103,684.00	2,742,216.14	2,625,422.73	8,361,467.86
TESORERÍA	791,669,024.45	0.00	791,669,024.45	379,664,501.02	296,533,788.08	412,004,523.43
CONSEJERIA JURIDICA	10,547,390.00	0.00	10,547,390.00	3,321,281.71	1,964,944.64	7,226,108.29
DIRECCION DE DESARROLLO ECONOMICO	13,388,352.00	0.00	13,388,352.00	2,461,207.07	2,323,844.64	10,927,144.93
SEGURIDAD PUBLICA Y TRANSITO	317,427,074.60	0.00	317,427,074.60	95,755,620.18	71,426,055.93	221,671,454.42
DIRECCIÓN DE AUTOTRANSPORTE	8,736,012.00	0.00	8,736,012.00	1,988,264.38	1,225,561.18	6,747,747.62
DIRECCIÓN DE PROTECCIÓN CIVIL Y BOMBEROS.	23,714,378.00	0.00	23,714,378.00	6,296,830.92	4,641,706.10	17,417,547.08
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>584,750,850.41</b>	<b>0.00</b>	<b>584,750,850.41</b>	<b>95,154,452.07</b>	<b>47,256,761.12</b>	<b>489,596,398.34</b>
DESARROLLO URBANO Y OBRAS PUBLICAS	179,417,160.07	0.00	179,417,160.07	79,371,401.39	39,033,132.44	-100,045,758.68
PROMOCION SOCIAL	200,000.00	0.00	200,000.00	0.00	0.00	-200,000.00
DESARROLLO SOCIAL	6,500,000.00	0.00	6,500,000.00	6,499,422.00	0.00	-578.00
TESORERÍA	382,976,088.15	0.00	382,976,088.15	8,223,492.49	8,223,492.49	-374,752,595.66
SEGURIDAD PUBLICA Y TRANSITO	15,657,602.19	0.00	15,657,602.19	1,060,136.19	136.19	-14,597,466.00
<b>III. Total de Egresos (III = I + II)</b>	<b>2,684,778,900.00</b>	<b>0.00</b>	<b>2,684,778,900.00</b>	<b>899,426,678.75</b>	<b>563,582,919.01</b>	<b>1,785,352,221.25</b>

